

ANNUAL PROCUREMENT PLAN FOR 2019-20 OF FIELD WING

NON-DEVELOPMENT

UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014

NAME OF THE PROCURING AGENCY: DIRECTOR GENERAL AGRICULTURE(FIELD) PUNJAB, LAHORE

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Procurement of spare parts (Imported / Genuine) for Komatsu D50A-17 Bulldozers	A03942-Cost of Other Store	60.00 million	50.00 million	Single Stage Two Envelope	Tender (National Competitive Bidding)	November 2019	December 2020	31.05.2020	30.06.2020	It will help to keep bulldozers operational through major repair by replacing essential parts / system / packages.
2.	Procurement of Stationary Items	A03901: Stationary	1:000 million	1:000 million	Quotation Calling	Petty Purchase	As per Demand	-	-	30.06.2020	Petty purchase for stationary items to serve the office work

Note: Procurement process will be initiated subject to release of funds.

DEVELOPMENT

UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014

NAME OF THE PROCURING AGENCY: DIRECTOR GENERAL AGRICULTURE (FIELD) PUNJAB, LAHORE

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Procurement of Bulldozers alongwith accessories including Service Vans	A09601: Purchase of Plant & Machinery	2000.00 million	1992.00 million	Prequalification & Single Stage Two Envelope	Tender (National Competitive Bidding)	November 2019	December 2019	31.05.2021	30.06.2021	Culturable wasteland will be brought under cultivation in South Punjab.
2	Procurement of photocopier, AC, OBD Scanner, LED & Printer	A09201: Purchase of Hardware	1.575 million	1.575 million	Single Stage Two Envelope	Tender (National Competitive Bidding)	November 2019	December 2019	31.05.2021	30.06.2021	Monitoring of bulldozer activity will be made possible
3	Procurement of Direct Rotary Power Drilling Rigs alongwith accessories and Service Vans	A09601: Purchase of Plant & Machinery	600.00 million	600.00 million	Single Stage Two Envelope	Tender (National Competitive Bidding)	November 2019	December 2019	31.05.2021	30.06.2021	Cropping intensity will be increased with the assured supply of irrigation water throughout the year by installation of tubewell

Note: Procurement process will be initiated subject to release of funds.