

ANNUAL PROCUREMENT PLAN FOR 2017-18 OF FIELD WING

NON-DEVELOPMENT

UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014

NAME OF THE PROCURING AGENCY: DIRECTORATE GENERAL AGRICULTURE (FIELD) PUNJAB, LAHORE

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Engine Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	A03942-Cost of Other Store	135,000,000	135,000,000	Single Stage Two Envelope	Tender (National Competitive Bidding)	07.07.2017	30.11.2017	30.04.2018	10.05.2018	It will help to keep bulldozers operational through rehabilitation by replacing essential parts / system / packages
2.	Engine Package for Top Overhauling (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	13,910,000	13,910,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
3.	Oil Bath Type Air Cleaner Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	20,000,000	20,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
4.	Fuel Injection Pump Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	121,585,000	121,585,000	-do-	-do-	-do-	30.11.2017	30.04.2018	10.05.2018	-do-
5.	Fuel Injection Pump Parts Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	25,375,800	25,375,800	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
6.	Core of Radiator (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	14,000,000	14,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-

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7.	Main Clutch Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	67,500,000	67,500,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
8.	Clutch & Transmission System Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	45,000,000	45,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
9.	Steering Clutch System Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	155,000,000	155,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
10.	Recoil Spring System Packages (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	13,960,000	13,960,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
11.	Hydraulic Pump (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	9,000,000	9,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
12.	Transmission Assy Assembly consists of all parts shown in enclosed Figures 231-237 (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	120,000,000	120,000,000	-do-	-do-	-do-	30.11.2017	30.04.2018	10.05.2018	-do-
13.	Transmission Parts Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	54,664,320	54,664,320	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
14.	Service Meter (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	6,000,000	6,000,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-

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15.	Cooling Fan And Mounting (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	500,000	500,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
16.	Fly Wheel and Fly Wheel Housing Parts Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	3,801,000	3,801,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
17.	Filters (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	5,040,000	5,040,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
18.	Batteries (Local) for Komatsu D50A-17 Bulldozers	-do-	5,920,748	5,920,748	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
19.	Bavel Gear and Shaft Parts (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	59,712,930	59,712,930	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
20.	Final Drive Gear Package (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	53,332,000	53,332,000	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
21.	Final Drive Shaft Parts (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	115,560,160	115,560,160	-do-	-do-	-do-	20.09.2017	22.01.2018	05.02.2018	-do-
22.	Cylinder Block (Imported / Genuine) for Komatsu D50A-17 Bulldozers	-do-	60,000,000	60,000,000	-do-	-do-	-do-	30.11.2017	30.04.2018	10.05.2018	-do-

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Establishment of Hi-Tech Mechanization Service Centers (HMSCs)											
1	Purchase of Hardware (Laptop, Photocopier cum Printer, Colour Printer Camera and Flatbed Scanner)	A09201	1,135,000	1,135,000	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	Will facilitate to the PMU staff to execute the project smoothly and efficiently
2	Purchase of Transport (Toyota Car (1300 CC) and Car (100 CC))	A09501	4,400,000	4,400,000	Single Stage One Envelope	Direct Contracting Rule 59 (C) (vii)	December 2017	January 2018	February 2018	March 2018	
3	Purchase of Dispenser	A09602	20,000	20,000	Petty Purchase	Petty Purchase	August 2017	August 2017	September 2017	October 2017	
4	Purchase of Furniture and Fixture	A09701	1,000,000	1,000,000	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	
5	Hiring of Consulting Firm for market research based feasibility studies of Hi-Tech Mechanization Service Centers	A03770	19,920,000	19,920,000	Short Listing / Prequalification of Consultant	Quality and Cost Based Selection	July 2017	October 2017	-	-	
6.	Hiring of Consulting Firm for Project Implementation and Supervision	A03770	24,000,000	24,000,000	Short Listing / Prequalification of Consultant	Quality and Cost Based Selection	August 2017	December 2017	-	-	

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Introduction and Promotion of Hi_Tech Farm Mechanization Technologies											
1	Purchase of agriculture machinery & equipment (sugarcane bud cutter, hay baller, cotton stick shredder, onion harvester and multicore drill)	A09601	20,680,000	20,680,000	Single Stage Two Envelope	Tender (National Competitive Bidding)	September 2017	October 2017	February 2018	April 2018	Will introduce and promote the use of Hi-Tech agricultural machinery in the Province
2	Local development of agriculture machinery & equipment (precision sprayer, sugarcane loader, sugarcane crusher, tedder rakes, garlic planter and garlic harvester)				Two Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	April 2018	May 2018	
3	Purchase of furniture and fixture	A09701	200,000	200,000	Single Stage Two Envelope	Tender (National Competitive Bidding)	August 2017	October 2017	December 2017	January 2018	